

KODIAK ARTS COUNCIL

Fiscal Year 2021
July 1, 2020 to June 30, 2021

Contributed Income

Grants	
Alaska State Council on the Arts	\$23,232.00
City of Kodiak	\$5,000.00
Kodiak Island Borough	\$3,100.00
Munartet Project	\$177,000.00*
CARES Funds	\$75,500.00**
Total Grants	\$283,832.00
Donations	
Business & Individual Donations	\$32,434.81
Total Contributed Income	\$316,266.81

Total Contributed & Earned Income **\$384,261.99**

Earned Income

Fundraising Income (net)	\$9,805.91
Memberships	\$1,770.00
Performing Arts Series Income	
Show Sponsorship	\$4,500.00
Ticket Sales	\$5,128.35
Arts Education Income	
Arts Ed Tuition Fees	\$31,300.84
Visual Arts Income	
Bear Town Box Sales	\$10,936.06
Exhibit Art Sales	\$4,554.02
Total Earned Income	\$67,995.18

Expenditures

Accounting	\$8,295.42	Postage	\$1,294.99
Advertising	\$3,822.72	Performers Fees	\$4,350.00
Artist Awards	\$2,000.00	Professional Development	\$328.80
Community Theatre	\$2,018.08	Teaching Artists Stipends	\$48,807.50
Communications	\$7,963.49	Visual Arts Shows & Sales	\$20,163.29
Credit Card & Convenience Fees	\$7,863.81	Personnel Expenses	
Dues & Subscriptions	\$1,166.75	Staff Wages	\$133,337.19
Equipment	\$18,245.30	Payroll	\$12,080.58
Insurance	\$692.00	Total Personnel Expenses	\$145,417.77
Materials/Supplies	\$23,129.14		
Member Org Fiscal Sponsor	\$5,007.00		

Total Expenditures **\$300,566.06**

* The Munartet Project is a multi-year initiative. \$54,088 of funds dispersed in FY21 are restricted to support FY22 project activities.

** CARES funds were received in grants from the Kodiak Island Borough, City of Kodiak, and the Alaska State Council on the Arts.